

ENEMY SWIM SANITATION DISTRICT  
Fiscal Year Operating Budget  
January 1, 2025 through December 31, 2025

<b>RECEIPTS</b>	<b>2025</b>
Interest Income	\$2,400.00
General Fund	\$8,894.00
Application Fees	\$160.00
Tax Receipts	\$15,846.00
Other	\$0.00
<b>Total Receipts</b>	<b>\$27,300.00</b>
<b>EXPENDITURES:</b>	
Legal Notices	\$900.00
Office Supplies	\$1,000.00
Legal Fees	\$2,000.00
Election Expense	\$900.00
Insurance Bond	\$2,200.00
Contract Services	\$14,000.00
Engineering Services	\$1,000.00
Meeting Expenses	\$2,300.00
Water Studies	\$3,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$27,300.00</b>

ENEMY SWIM SANITATION DISTRICT  
RESOLUTION #24-01  
RESOLUTION TO APPROVE 2025 BUDGET

A resolution by the Enemy Swim Sanitation District Approving and setting forth the  
Financial Budget for the calendar year 2025.

BE IT RESOLVED that the financial budget of Enemy Swim Sanitation District for the  
2025 Calendar Year was reviewed, read and approved at the meeting of the Trustees on  
Friday, August 30, 2024.

BE IT FURTHER RESOLVED that said financial budget shall be made a part of this  
resolution and is attached hereto: Dated this 30th day of August 2024.

APPROVED: Paul Moxness, Chair    Attest: Kim Heimerl, Treasurer